

APPENDIX 1 – STAFF IMPLICATIONS OF REVENUE BUDGET OPTIONS

	2014/15	2013/14
Service Area	Proposed FTE Reduction at 31 March 2014	Employees At Risk at 24 October 2013
Adults & Communities	0	0
Commissioning & Assurance	1	2
Education & Skills	7	20
Family Services	2.4	4
Street Scene	0	0
Total	10.4	26 (+ 6 DSG)